

# 収支予算書内訳表

公益財団法人 竹中大工道具館

(単位：円)

科 目	2024年			2023年		
	公益事業会計	法人会計	合 計	公益事業会計	法人会計	合 計
(1) 経常収益						
事業収益	44,000,000	0	44,000,000	23,000,000	0	23,000,000
入館料収益	25,000,000	0	25,000,000	15,000,000	0	15,000,000
刊行物発行収入	4,000,000	0	4,000,000	2,000,000	0	2,000,000
グッズ・木工収入	15,000,000	0	15,000,000	6,000,000	0	6,000,000
特定資産運用益	103,012,000	44,148,000	147,160,000	102,760,000	44,040,000	146,800,000
特定資産受取配当金	103,012,000	44,148,000	147,160,000	102,760,000	44,040,000	146,800,000
雑収益	2,005,000	0	2,005,000	2,005,000	0	2,005,000
運用財産受取利息	5,000	0	5,000	5,000	0	5,000
雑収入その他	2,000,000	0	2,000,000	2,000,000	0	2,000,000
指定正味財産からの振替額	83,000,000	15,000,000	98,000,000	86,000,000	14,000,000	100,000,000
減価償却額	20,000,000	0	20,000,000	20,000,000	0	20,000,000
配当金特定預金	63,000,000	15,000,000	78,000,000	66,000,000	14,000,000	80,000,000
経常収益計	232,017,000	59,148,000	291,165,000	213,765,000	58,040,000	271,805,000
(2) 経常費用						
事業費	312,964,284	0	312,964,284	272,375,829	0	272,375,829
役員報酬	4,800,000	0	4,800,000	4,800,000	0	4,800,000
給料	68,091,000	0	68,091,000	56,510,000	0	56,510,000
社会保険料	7,530,000	0	7,530,000	6,532,000	0	6,532,000
通勤費	1,900,000	0	1,900,000	1,800,000	0	1,800,000
福利厚生費	7,200	0	7,200	7,200	0	7,200
退職給付費用	1,400,000	0	1,400,000	1,400,000	0	1,400,000
会議費	240,000	0	240,000	240,000	0	240,000
旅費	8,069,000	0	8,069,000	8,154,000	0	8,154,000
通信費	12,395,526	0	12,395,526	12,801,843	0	12,801,843
什器備品費	2,018,500	0	2,018,500	3,078,600	0	3,078,600
消耗品費	6,118,000	0	6,118,000	5,860,000	0	5,860,000
印刷製本料費	9,020,000	0	9,020,000	5,399,600	0	5,399,600
光熱水料費	6,168,000	0	6,168,000	6,393,000	0	6,393,000
賃借料	3,499,336	0	3,499,336	3,255,863	0	3,255,863
損害保険料	1,309,714	0	1,309,714	1,064,714	0	1,064,714
火災保険料	1,389,936	0	1,389,936	1,389,936	0	1,389,936
諸謝金	3,029,132	0	3,029,132	2,652,132	0	2,652,132
負債担当金	216,000	0	216,000	216,000	0	216,000
委託費	69,728,340	0	69,728,340	50,727,861	0	50,727,861
臨時雇賃金	5,818,000	0	5,818,000	3,544,000	0	3,544,000
減価償却費	87,000,000	0	87,000,000	87,000,000	0	87,000,000
雑費	1,616,600	0	1,616,600	1,299,080	0	1,299,080
グッズ・木工費用	11,600,000	0	11,600,000	8,250,000	0	8,250,000
管理費	0	63,377,995	63,377,995	0	58,730,366	58,730,366
役員報酬	0	5,583,000	5,583,000	0	5,583,000	5,583,000
給料	0	33,274,000	33,274,000	0	32,679,000	32,679,000
社会保険料	0	2,040,000	2,040,000	0	1,800,000	1,800,000
通勤費	0	1,600,000	1,600,000	0	1,575,380	1,575,380
福利厚生費	0	312,000	312,000	0	312,000	312,000
退職給付費用	0	400,000	400,000	0	400,000	400,000
会議費	0	3,460,000	3,460,000	0	2,810,000	2,810,000
旅費	0	1,590,000	1,590,000	0	1,590,000	1,590,000
通信費	0	878,498	878,498	0	878,498	878,498
什器備品費	0	50,000	50,000	0	50,000	50,000
消耗品費	0	567,000	567,000	0	567,000	567,000
印刷製本料費	0	30,000	30,000	0	30,000	30,000
光熱水料費	0	258,000	258,000	0	249,000	249,000
賃借料	0	500,000	500,000	0	437,012	437,012
火災保険料	0	59,497	59,497	0	59,497	59,497
租税公課	0	2,220,000	2,220,000	0	1,720,000	1,720,000
負債担当金	0	950,000	950,000	0	950,000	950,000
委託費	0	6,206,000	6,206,000	0	6,159,979	6,159,979
臨時雇賃金	0	2,520,000	2,520,000	0	0	0
雑費	0	880,000	880,000	0	880,000	880,000
経常費用計	312,964,284	63,377,995	376,342,279	272,375,829	58,730,366	331,106,195